

OHIO DEPARTMENT OF EDUCATION
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS
 DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 48272

DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY13)	248.00	121.33	67.71
2) DISTRICT PUPIL DENSITY (FY13)	5.32	10.32	42.40
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY13)	1,319.55	1,251.72	2,871.22
4) TOTAL YEAR-END ENROLLMENT (FY13)	1,275.90	1,223.92	2,613.75
5) ASIAN STUDENTS AS % OF TOTAL (FY13)	0.47%	0.24%	1.95%
6) BLACK STUDENTS AS % OF TOTAL (FY13)	0.34%	0.42%	13.86%
7) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY13)	0.08%	0.15%	0.13%
8) HISPANIC STUDENTS AS % OF TOTAL (FY13)	1.04%	1.34%	4.03%
9) WHITE STUDENTS AS % OF TOTAL (FY13)	95.24%	95.86%	75.78%
10) MULTIRACIAL STUDENTS AS % OF TOTAL (FY13)	2.83%	1.99%	4.25%
11) % OF STUDENTS IN POVERTY (FY13)	45.38%	41.84%	45.40%
12) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY13)	0.00%	0.26%	2.75%
13) % OF STUDENTS WITH DISABILITY (FY13)	12.70%	14.02%	14.55%
B - PERSONNEL DATA:			
14) CLASSROOM TEACHERS' AVERAGE SALARY (FY13)	\$49,898.01	\$49,574.28	\$57,966.46
15) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY13)	25.93%	19.57%	22.06%
16) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY13)	18.52%	19.70%	18.90%
17) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY13)	55.56%	60.73%	59.03%
18) K-12 REGULAR EDUCATION PUPIL TEACHER RATIO (FY08)	15.84	17.78	18.47
19) FTE NUMBER OF ADMINISTRATORS (FY13)	13.00	8.96	17.16
20) ADMINISTRATORS' AVERAGE SALARY (FY13)	\$68,898.69	\$66,850.39	\$76,831.61
21) PUPIL ADMINISTRATOR RATIO (FY13)	99.46	134.43	164.43
C - PROPERTY VALUATION AND TAX DATA:			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY12 [FY14])	\$187,262.50	\$123,942.79	\$135,081.60
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY12 [FY14])	89.27%	84.53%	74.02%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY12 [FY14])	5.25%	8.41%	21.35%
25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY12 [FY14])	5.48%	7.05%	4.63%
26) BUSINESS VALUATION AS % OF TOTAL (TY12 [FY14])	10.73%	15.47%	25.98%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY12 [FY14])	\$187.26	\$123.94	\$135.08
28) TOTAL PROPERTY TAX PER PUPIL (TY12 [FY14])	\$5,561.84	\$3,310.18	\$5,144.28
29) ROLLBACK & HOMESTEAD PER PUPIL (FY13)	\$620.42	\$430.91	\$604.29
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY14)	\$164,689.05	\$121,937.38	\$139,869.91
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY14)	462	NA	NA
32) MEDIAN INCOME (TY11)	\$35,344.00	\$31,745.00	\$32,180.00
33) AVERAGE INCOME (TY11)	\$51,292.00	\$45,384.59	\$66,744.00
D - LOCAL EFFORT DATA:			
34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY12 [FY14])	47.55	40.05	49.17
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY12 [FY14])	27.79	25.24	30.42
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY12 [FY14])	43.56	29.44	34.57
37) SCHOOL INSIDE MILLAGE (TY12 [FY14])	5.10	4.43	4.48
38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY13)	\$0.00	\$1,138.72	\$1,144.22
39) LOCAL TAX EFFORT INDEX (FY13)	1.2166	1.1150	1.0000
E - EXPENDITURE PER PUPIL DATA:			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY13)	\$1,802.18	\$1,217.50	\$1,362.53
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY13)	\$1,931.43	\$1,893.64	\$2,003.61
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY13)	\$5,679.44	\$5,066.55	\$6,130.22
43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY13)	\$447.25	\$443.76	\$594.14
44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY13)	\$472.73	\$281.68	\$355.11
45) TOTAL EXPENDITURE PER PUPIL (FY13)	\$10,333.00	\$8,903.14	\$10,445.61
F - REVENUE BY SOURCE DATA:			
46) STATE REVENUE PER PUPIL (FY13)	\$4,618.25	\$5,068.52	\$4,976.53
47) STATE REVENUE AS % OF TOTAL (FY13)	38.40%	49.94%	42.03%
48) LOCAL REVENUE PER PUPIL (FY13)	\$5,481.77	\$3,249.53	\$5,002.14
49) LOCAL REVENUE AS % OF TOTAL (FY13)	45.58%	32.02%	42.25%
50) OTHER NON-TAX REVENUE PER PUPIL (FY13)	\$1,251.76	\$1,063.21	\$880.78
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY13)	10.41%	10.48%	7.44%
52) FEDERAL REVENUE PER PUPIL (FY13)	\$676.01	\$767.42	\$980.45
53) FEDERAL REVENUE AS % OF TOTAL (FY13)	5.62%	7.56%	8.28%
54) TOTAL REVENUE PER PUPIL (FY13)	\$12,027.80	\$10,148.67	\$11,839.91
55) TOTAL FORMULA FUNDING PER PUPIL (FY13)	\$3,244.52	\$4,151.60	\$3,041.18
56) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY13)	73.66%	125.83%	65.13%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
57) SALARIES AS % OF OPERATING EXPENDITURES (FY13)	57.24%	53.31%	54.94%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY13)	21.55%	21.68%	21.52%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY13)	15.10%	18.45%	18.49%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY13)	3.67%	3.84%	3.03%
61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY13)	2.45%	2.72%	2.09%